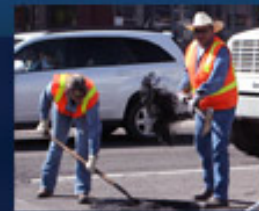


Campbell Avenue Enhancements Project Update – January 2014

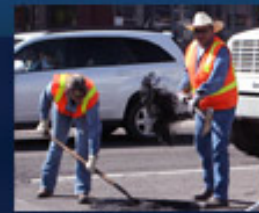


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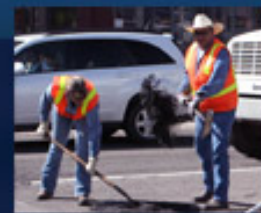
Project Overview

- **Design Project Manager:** Sam Credio, PE
- **Construction Project Manager:** Beth Abramovitz, PE
- **Scope:** Intersection improvements, pedestrian enhancements & landscape features
- **Benefits:** Enhance the Campbell Avenue corridor with pedestrian improvements and landscape features
- **Budget:**
 - Total: \$1,063,000
 - Expended: \$420,000 (Planning & Design)
 - Remaining: \$643,000 (Construction)
- **Status:** Final plans complete; still need to vet landscape options with Stakeholders
- **Next Steps:** Finalize construction documents, submit ADOT funding package, select contractor, begin construction



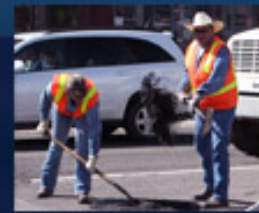
Campbell Avenue Enhancement: Project History

- Campbell Avenue Business Partnership identifies enhancements as a priority
- Ward III works with Partnership & Neighborhoods to pursue enhancements
- UA College of Architecture, Planning and Landscape Architecture prepares *Study of the Campbell Avenue Corridor*
- Businesses & Neighborhoods received Back-to-Basics Grant for 4 non-signalized & 2 signalized pedestrian crossings



Campbell Avenue Enhancement: Project History

- Campbell Citizen Committee, representing businesses & neighborhoods, works with City on Transportation Enhancement application for pedestrian & landscaping improvements; awarded federal funds
- City of Tucson receives additional federal funds for project
- Tucson Dept. of Transportation retains consultant to prepare Project Assessment and to begin final design



Project Scope

- **Project Limits:**
 - Campbell Avenue from Grant Road to Fort Lowell Road
- **Scope Elements (per Project Assessment):**
 - American with Disabilities Act (ADA) accessible ramps at street corners
 - New ramps at Water Street, Silver Street, Mitchell Street & Glenn Street
 - New concrete sidewalks and existing sidewalk repairs
 - 700 linear of feet of new sidewalk on both sides of roadway
 - Intersection enhancements including trees and decorative paving
 - Improvements at Water Street, Silver Street, Mitchell Street and Glenn Street
 - Trees in above ground planters
 - Short decorative feature walls with neighborhood logos or signage
 - Monument walls at Campbell Avenue and Glenn Street Intersection
 - Enhanced pedestrian crossings with stamped asphalt
 - Stamped asphalt at side streets, ped crossing at Copper Street, crosswalks at Glenn Intersection & ped crossing at Blackledge Street
 - Street trees with water harvesting at the enhanced intersection corners
 - Landscaped Median Islands



Project Budget, Schedule & Issues

- **Budget: \$1,063,000**
 - Expended: **\$420,000**
 - Remaining funds: **\$643,000**
- **Current status: In Design**
 - Expected completion of design: **February 2014**
 - Submit Funding Package to ADOT: **April 2014**
 - Begin Construction: **Summer 2014**
- **Outstanding issues:**
 - **Proposed Landscape options:** Still need to vet proposed landscape options with Campbell Avenue Stakeholders



Proposed Landscape Features

- **Median Islands:**

- Cost: \$10,000 each x 8 proposed locations = \$80,000
- Dimensions: 20 feet Long, 12 feet Wide
- Will include plant material per selected Landscape design

- **Raised Planters**

- Cost: \$4,500 each x 10 proposed locations = \$45,000
- Dimensions: Three pot grouping; 2 feet, 3 feet and 4 feet in diameter
- Will include plant material per selected Landscape design

- **Irrigation (optional):**

- Cost: \$165,000 including landscape establishment period



Questions???

Contact Information:

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